**ORDINANCE 7, 2023**

**CITY OF CATLETTSBURG
ANNUAL BUDGET FOR THE FISCAL YEAR
July 1, 2023 through June 30, 2024**

**WHEREAS,** an annual budget proposal and message has been prepared and delivered to the City Council and,

**WHEREAS,** the City Council has reviewed such budget proposal and made necessary modifications,

**NOW, THEREFORE: BE IT ORDAINDED BY THE CITY OF CATLETTSBURG,
SECTION 1:**

That the annual budget for fiscal year beginning July 1, 2023, and ending June 30, 2024, is
hereby adopted/amended as follows:

**GENERAL FUND**General Government (City) $552,963.00
Police Department $986,740.00
Fire Department $558,378.00
Street Department $621,617.00
Park Department $ 77,500.00

 **Total $2,797,198.00**

**ROAD FUND**Road Expenditures $40,825.00

**FLODWALL FUND**Floodwall Expenditures $108,050.00

**SEWER FUND**Sewer Expenditures $1,106,960.00

**CDBG** $824,000.00

**ARPA** $453,325.00

**OPIOID** $58,370.00

**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ First Reading \_\_\_\_\_\_\_\_\_\_\_\_\_
FAITH DAY, MAYOR Second Reading \_\_\_\_\_\_\_\_\_\_\_**

**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Publish\_\_\_\_\_\_\_\_\_\_\_\_
City Clerk**